

4265 Department of Public Health

Local Assistance Appropriation Summary - Past Year

(DOLLARS IN THOUSANDS)

CATEGORY NAME	2006-07 ^{a/}					
	TOTAL	GENERAL FUND	FEDERAL FUNDS	REIMB FUNDS	OTHER FUNDS	C&TPS FUND
10 PUBLIC HEALTH EMERGENCY PREPAREDNESS						
10.10 EMERGENCY PREPAREDNESS						
Bioterrorism Preparedness	\$181,010	\$125,180	\$55,830	-	-	-
Hospital Preparedness	40,875	-	40,875	-	-	-
SUBTOTAL, PUBLIC HEALTH EMERGENCY PREPAREDNESS	\$221,885	\$125,180	\$96,705	-	-	-
20 PUBLIC AND ENVIRONMENTAL HEALTH						
20.10 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION						
Breast Cancer	38,764	-	2,285	-	5,700 ^{b/}	30,779
Preventive Health Services To Aged	1,252	1,252	-	-	-	-
Dental Health	3,264	3,264	-	-	-	-
Asthma	1,936	-	-	-	-	1,936
Alzheimer's Disease	6,923	6,923	-	-	-	-
EPIC	1,092	117	-	-	975 ^{c/}	-
Nutrition	92,995	-	-	92,995 ^{d/}	-	-
Smoking Prevention	52,162	-	-	-	-	52,162
Childhood Lead Poison Prevention Program	15,101	-	4,914	-	10,187 ^{e/}	-
SUBTOTAL, CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION	\$213,489	\$11,556	\$7,199	\$92,995	\$16,862	\$84,877
20.20 INFECTIOUS DISEASE						
Immunization Assistance	43,130	19,974	23,156	-	-	-
Sexually Transmitted Disease	1,954	1,954	-	-	-	-
Tuberculosis Control	14,669	7,549	7,120	-	-	-
Public Health Laboratory Training	1,165	1,165	-	-	-	-
West Nile Virus	2,981	2,981	-	-	-	-
AIDS	364,761	173,545	135,271	-	55,945 ^{g/}	-
SUBTOTAL, INFECTIOUS DISEASE	\$428,660	\$207,168	\$165,547	-	\$55,945	-
20.30 FAMILY HEALTH						
Domestic Violence	20,399	20,224	-	-	175 ^{h/}	-
MCAH Grants	60,094	17,665	42,232	-	197 ^{i/}	-
Family Planning	2,664	2,664	-	-	-	-
Teen Pregnancy	26,973	3,707	-	23,266 ^{j/}	-	-
Women Infants and Children (WIC)	1,100,948	-	803,547	-	297,401 ^{k/}	-
SUBTOTAL, FAMILY HEALTH	\$1,211,078	\$44,260	\$845,779	\$23,266	\$297,773	-
20.40 HEALTH INFORMATION AND STRATEGIC PLANNING						
Vital Records Improvement	441	-	-	-	441 ^{l/}	-
20.50 COUNTY HEALTH SERVICES						
CHS Managed Care	926	-	-	-	-	926

4265 Department of Public Health

Local Assistance Appropriation Summary - Past Year

(DOLLARS IN THOUSANDS)

CATEGORY NAME	2006-07 ^{a/}					
	TOTAL	GENERAL FUND	FEDERAL FUNDS	REIMB FUNDS	OTHER FUNDS	C&TPS FUND
State Public Health Subvention	1,000	1,000	-	-	-	-
Rural Health Services Program	4,689	-	-	-	-	4,689
Refugee Health Services	11,676	-	11,676	-	-	-
California Health Care for Indigents	45,252	-	-	-	-	45,252
SUBTOTAL, COUNTY HEALTH SERVICES	\$63,984	\$1,000	\$11,676	-	-	\$50,867
20.60 ENVIRONMENTAL HEALTH						
Environmental Management	1,057	1,057	-	-	-	-
Drinking Water	235,498	-	-	-	235,498 ^{m/}	-
SUBTOTAL, ENVIRONMENTAL HEALTH	\$236,555	\$1,057	-	-	\$235,498	-
SUBTOTAL, PUBLIC AND ENVIRONMENTAL HEALTH	\$2,153,766	\$265,041	\$1,030,201	\$116,261	\$606,519	\$135,744
TOTAL, LOCAL ASSISTANCE	\$2,375,651	\$390,221	\$1,126,906	\$116,261	\$606,519	\$135,744

a/ Expenditures are reflected in the Department of Health Care Services budget.

b/ Breast Cancer Control Account (0009)

c/ Child Health Safety Fund (0279), CA Sexual Violence Victim Services (8035)

d/ Reimbursements from the Department of Social Services

e/ Childhood Lead Poisoning Prevention Fund (0080)

f/ Reimbursements from the Department of Health Care Services

g/ AIDS Drug Assistance Program Rebate Fund (3080)

h/ Domestic Violence Training and Education Fund (0642)

i/ California Health Data and Planning Fund (0143)

j/ Reimbursements from the Department of Social Services and Department of Health Care Services

k/ WIC Rebate Fund (3023)

l/ Health Statistics Special Fund (0099)

m/ Drinking Water Treatment and Research Fund (0622); Safe Drinking Water State Revolving Fund (0629); Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (6031); and Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (6051)